

270 St. Cyprian Parish, Riverview

CSA 2018 Parish Target Calculation

Description	Calculation	Amount
A. Offertory and Christmas Collections 2014-15	A/C 0501 and 0501.6	\$636,510
B. Offertory and Christmas Collections 2015-16	A/C 0501 and 0501.6	\$663,742
C. Offertory and Christmas Collections 2016-17	A/C 0501 and 0501.6	\$668,840
D. Total	A + B + C = D	\$1,969,092
E. Three Year Average	D/3 = E	\$656,364
F. Credit for Merging/Merged Parish (credit is granted for 2 years) (15% of A/C 0501 + 0501.6)	15%	
G. Schools Credit	10% ES + 10% HS	0
H. Tuition Assistance Amount in 2016-17 (to schools other than the parish's school)	A/C 5864 & 5865	900
I. Tuition Assistance Credit	10% of A/C 5864 & 5865	(90)
J. Total Credits	F + G + H + I = J	\$(90)
K. Adjusted Offertory and Christmas Collections	E - J = K	\$656,274
L. Parish CSA Tier %	See "Tiers" chart below	13.0%
M. CSA 2018 Target before Phase-in Adjustment, if applicable **	See ** note below	\$85,316
N. CSA 2017 Target		84,745
O. CSA 2018 Target \$ Increase/(Decrease) over CSA 2017	M - N = O	571
P. CSA 2018 Target % Increase/(Decrease) over CSA 2017	M/N - 1 = P	0.7%
Q. CSA 2016 Target		72,155
R. Phase-in Adjustment % Increase/(Decrease), if applicable **	T/N - 1 = R	
S. Phase-in Adjustment \$ Increase/(Decrease), if applicable **	(M - Q)/3 = S	
T. CSA 2018 FINAL TARGET	N + S = T	\$85,316

Tiers:

If Average Offertory and Christmas Collections AFTER Credits is:	Then Parish CSA Tier % =
Greater than or equal to \$1.5MM	15.5%
Less than \$1.5MM but greater than or equal to \$1MM	14.5%
Less than \$1MM but greater than or equal to \$500K	13%
Less than \$500K but greater than or equal to \$250K	12%
Less than \$250K but greater than or equal to \$100K	10.5%
Less than \$100K	9.5%

** Phase-in Adjustment will only appear for those parishes whose targets experienced an increase of 33% or more, or a decrease of 25% or more, for CSA 2017, as a result of the change in the CSA formula.

NOTE: Any minor differences in the calculation of the above figures are due to rounding.

Archdiocese of Detroit
Catholic Services Appeal Cost Center Detail for Fiscal Year 2016-17

Department Name	Amount	Percent
Office for Clergy and Consecrated Life	\$ 704,414	4.00%
Permanent Diaconate	\$ 224,062	1.27%
Delegate for Consecrated Life	\$ 17,882	0.10%
Immigration and Legal Services	\$ 145,979	0.83%
Office of Priestly Vocations	\$ 430,225	2.44%
SHMS - Seminarian Tuition/Fee Assistance	\$ 811,012	4.60%
Safe Enviroments	\$ 113,577	0.64%
Metropolitan Tribunal	\$ 754,347	4.28%
CSA & Other Administration Expenses	\$ 487,949	2.77%
Office of Development and Stewardship	\$ 231,535	1.31%
Planned Giving	\$ 265,938	1.51%
Stewardship	\$ 221,392	1.26%
Marketing and Events	\$ 22,874	0.13%
Scholarship Programs	\$ 50,776	0.29%
Office of Parish Life and Services	\$ 379,406	2.15%
Office of Pastoral and Leadership Services	\$ 558,257	3.17%
Office of Christian Worship	\$ 318,857	1.81%
Ecumenical - Interfaith Relations	\$ 88,343	0.50%
Christian Service and Health Care Ministries	\$ 46,545	0.26%
Office of Communications	\$ 235,639	1.34%
Office of Public Relations	\$ 167,002	0.95%
Digital Media	\$ 351,608	2.00%
Television	\$ 449,370	2.55%
Web	\$ 388,556	2.21%
Computing and Networking Services	\$ 299,820	1.70%
Office of Financial Services	\$ 237,472	1.35%
Accounting and Treasury Services	\$ 123,126	0.70%
Parish Support Services	\$ 311,049	1.77%
Parish Accounting Services	\$ 81,757	0.46%
Evangelization, Catechesis & Schools	\$ 550,512	3.13%
Health, Athletics and Physical Safety	\$ 236,648	1.34%
Office of Catechesis	\$ 318,494	1.81%
Office of Evangelization	\$ 269,306	1.53%
Marriage and Family Life	\$ 128,637	0.73%
Ministerial Certification	\$ 84,309	0.48%
Office for Hispanic Ministries	\$ 71,824	0.41%
Office for Black Catholic Ministries	\$ 101,212	0.57%
Youth Ministry	\$ 351,692	2.00%
Young Adult & Campus Ministry	\$ 364,216	2.07%
Mission Grants		
SHMS - Cathedral Campus Building Administration	\$ 2,858,584	16.23%
National Collections	\$ 500,000	2.84%
Parish Empowerment Fund	\$ 626,112	3.55%
School Outreach Fund	\$ 965,700	5.48%
SHMS - Formation/Direct Financial Assistance	\$ 1,000,000	5.68%
Blessed Sacrament Cathedral Financial Assistance	\$ 517,432	2.94%
Catholic Charities of Southeast Michigan	\$ 125,000	0.71%
Urban Capital Grants	\$ 26,299	0.15%
Total Expenses	\$ 17,614,746	100.00%