

**Archdiocese of Detroit**  
**Catholic Services Appeal Cost Center Detail for Fiscal Year 2016-17**

<b>Department Name</b>	<b>Amount</b>	<b>Percent</b>
Office for Clergy and Consecrated Life	\$ 704,414	4.00%
Permanent Diaconate	\$ 224,062	1.27%
Delegate for Consecrated Life	\$ 17,882	0.10%
Immigration and Legal Services	\$ 145,979	0.83%
Office of Priestly Vocations	\$ 430,225	2.44%
SHMS - Seminarian Tuition/Fee Assistance	\$ 811,012	4.60%
Safe Enviroments	\$ 113,577	0.64%
Metropolitan Tribunal	\$ 754,347	4.28%
CSA & Other Administration Expenses	\$ 487,949	2.77%
Office of Development and Stewardship	\$ 231,535	1.31%
Planned Giving	\$ 265,938	1.51%
Stewardship	\$ 221,392	1.26%
Marketing and Events	\$ 22,874	0.13%
Scholarship Programs	\$ 50,776	0.29%
Office of Parish Life and Services	\$ 379,406	2.15%
Office of Pastoral and Leadership Services	\$ 558,257	3.17%
Office of Christian Worship	\$ 318,857	1.81%
Ecumenical - Interfaith Relations	\$ 88,343	0.50%
Christian Service and Health Care Ministries	\$ 46,545	0.26%
Office of Communications	\$ 235,639	1.34%
Office of Public Relations	\$ 167,002	0.95%
Digital Media	\$ 351,608	2.00%
Television	\$ 449,370	2.55%
Web	\$ 388,556	2.21%
Computing and Networking Services	\$ 299,820	1.70%
Office of Financial Services	\$ 237,472	1.35%
Accounting and Treasury Services	\$ 123,126	0.70%
Parish Support Services	\$ 311,049	1.77%
Parish Accounting Services	\$ 81,757	0.46%
Evangelization, Catechesis & Schools	\$ 550,512	3.13%
Health, Athletics and Physical Safety	\$ 236,648	1.34%
Office of Catechesis	\$ 318,494	1.81%
Office of Evangelization	\$ 269,306	1.53%
Marriage and Family Life	\$ 128,637	0.73%
Ministerial Certification	\$ 84,309	0.48%
Office for Hispanic Ministries	\$ 71,824	0.41%
Office for Black Catholic Ministries	\$ 101,212	0.57%
Youth Ministry	\$ 351,692	2.00%
Young Adult & Campus Ministry	\$ 364,216	2.07%
<b>Mission Grants</b>		
SHMS - Cathedral Campus Building Administration	\$ 2,858,584	16.23%
National Collections	\$ 500,000	2.84%
Parish Empowerment Fund	\$ 626,112	3.55%
School Outreach Fund	\$ 965,700	5.48%
SHMS - Formation/Direct Financial Assistance	\$ 1,000,000	5.68%
Blessed Sacrament Cathedral Financial Assistance	\$ 517,432	2.94%
Catholic Charities of Southeast Michigan	\$ 125,000	0.71%
Urban Capital Grants	\$ 26,299	0.15%
<b>Total Expenses</b>	<b>\$ 17,614,746</b>	<b>100.00%</b>