

St. Cyprian Church
Profit & Loss Budget Overview
July 2018 through June 2019

	<u>Jul '18 - Jun 19</u>
Income	
0500 · OPERATING INCOME	821,540.00
0600 · RELIGIOUS FORMATION INCOME	11,550.00
Total Income	<u>833,090.00</u>
Expense	
5000 · ADMINISTRATION	377,603.00
5100 · WORSHIP & MUSIC MINISTRIES	95,219.00
5200 · CHRISTIAN SERVICE	33,520.00
5300 · EVANGELIZATION	300.00
5800 · PLANT & MAINTENANCE	156,849.00
5850 · ASSESSMENTS & SUBSIDIES	49,700.00
5900 · CAPITAL EXPENDITURES	4,000.00
6000 · RELIGIOUS FORMATION	67,552.00
Total Expense	<u>784,743.00</u>
Net Income	<u><u>48,347.00</u></u>