

St. Cyprian Church  
**Profit & Loss Budget vs. Actual**  
July 2019 through June 2020

	<u>Jul '19 - Jun 20</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Income</b>			
0500 · OPERATING INCOME	106,328.89	839,290.00	12.7%
0600 · RELIGIOUS FORMATION INCOME	260.00	11,550.00	2.3%
<b>Total Income</b>	<u>106,588.89</u>	<u>850,840.00</u>	<u>12.5%</u>
<b>Expense</b>			
5000 · ADMINISTRATION	34,931.21	368,028.00	9.5%
5100 · WORSHIP & MUSIC MINISTRIES	9,113.29	98,730.00	9.2%
5200 · CHRISTIAN SERVICE	3,692.32	34,050.00	10.8%
5300 · EVANGELIZATION	0.00	700.00	0.0%
5800 · PLANT & MAINTENANCE	17,397.86	154,710.00	11.2%
5850 · ASSESSMENTS & SUBSIDIES	8,008.86	49,900.00	16.0%
5900 · CAPITAL EXPENDITURES	1,807.00	4,000.00	45.2%
6000 · RELIGIOUS FORMATION	5,157.42	69,352.00	7.4%
<b>Total Expense</b>	<u>80,107.96</u>	<u>779,470.00</u>	<u>10.3%</u>
<b>Net Income</b>	<u><b>26,480.93</b></u>	<u><b>71,370.00</b></u>	<u><b>37.1%</b></u>