

St. Cyprian Church
Profit & Loss Budget vs. Actual
July through August 2019

	<u>Jul - Aug 19</u>	<u>Budget</u>	<u>% of Budget</u>
Income			
0500 · OPERATING INCOME	139,524.02	839,290.00	16.6%
0600 · RELIGIOUS FORMATION INCOME	1,310.00	11,550.00	11.3%
Total Income	140,834.02	850,840.00	16.6%
Expense			
5000 · ADMINISTRATION	57,580.76	368,028.00	15.6%
5100 · WORSHIP & MUSIC MINISTRIES	15,549.91	98,730.00	15.7%
5200 · CHRISTIAN SERVICE	6,653.30	34,050.00	19.5%
5300 · EVANGELIZATION	0.00	700.00	0.0%
5800 · PLANT & MAINTENANCE	27,583.54	154,710.00	17.8%
5850 · ASSESSMENTS & SUBSIDIES	8,008.86	49,900.00	16.0%
5900 · CAPITAL EXPENDITURES	1,966.00	4,000.00	49.2%
6000 · RELIGIOUS FORMATION	10,391.75	69,352.00	15.0%
Total Expense	127,734.12	779,470.00	16.4%
Net Income	13,099.90	71,370.00	18.4%