

St. Cyprian Church
Profit & Loss Budget vs. Actual
 July through November 2021

	<u>Jul - Nov 21</u>	<u>Budget</u>	<u>% of Budget</u>
Income			
0500 · OPERATING INCOME	306,104.79	722,650.00	42.4%
059 · NON OPERATING INCOME	50.00		
0600 · RELIGIOUS FORMATION INCOME	6,673.78	10,700.00	62.4%
Total Income	<u>312,828.57</u>	<u>733,350.00</u>	<u>42.7%</u>
Expense			
5000 · ADMINISTRATION	63,138.54	291,597.00	21.7%
5100 · WORSHIP & MUSIC MINISTRIES	26,691.62	71,578.00	37.3%
5200 · CHRISTIAN SERVICE	11,439.19	30,799.00	37.1%
5300 · EVANGELIZATION	602.00	500.00	120.4%
5301 · Evangelization Wages	5,636.83	13,550.00	41.6%
5302 · Evangelization Benefits	632.51	7,538.00	8.4%
5800 · PLANT & MAINTENANCE	54,987.59	167,083.00	32.9%
5850 · ASSESSMENTS & SUBSIDIES	21,451.95	51,000.00	42.1%
5900 · CAPITAL EXPENDITURES	1,595.00	34,000.00	4.7%
6000 · RELIGIOUS FORMATION	18,575.17	41,792.00	44.4%
Total Expense	<u>204,750.40</u>	<u>709,437.00</u>	<u>28.9%</u>
Net Income	<u>108,078.17</u>	<u>23,913.00</u>	<u>452.0%</u>